

Statement of Unaudited Results for the Quarter and Nine Months Ended 31-Dec-2012

in ₹ lacs

Sl No	Particulars	Three months ended	Preceding 3 months ended	Corresponding 3 Months ended in previous year	Year to date figures for 9 months ended	9 months ended in previous year	Previous Year (15 months period) ended
		31-Dec-2012 (Un-Audited)	30-Sep-2012 (Un-Audited)	31-Dec-2011 (Un-Audited)	31-Dec-2012 (Un-Audited)	31-Dec-2011 (Un-Audited)	31-Mar-2012 (Audited)
1.	Income from operations						
a)	Net sales/income from operations	4,343	4,173	4,366	12,381	12,089	19,101
b)	Other operating income	-	-	-	-	-	-
	Total income from operations (net)	4,343	4,173	4,366	12,381	12,089	19,101
2.	Expenses						
a)	Cost of materials consumed	9	10	12	26	40	65
b)	Purchases of stock-in-trade	-	-	-	-	-	-
c)	Changes in inventories of finished goods, work-in-progress and stock in trade (Increase) /Decrease	80	(28)	103	50	147	200
d)	Employee benefit expenses	1,938	1,975	2,319	5,933	6,746	10,687
e)	Depreciation and amortization expenses	190	173	216	528	628	1,068
f)	Other expenses	1,075	1,096	1,612	3,163	3,932	5,956
	Total expenses	3,292	3,226	4,262	9,700	11,493	17,976
3.	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	1,051	947	104	2,681	596	1,125
4.	Other income	262	101	69	353	208	460
5.	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	1,313	1,048	173	3,034	804	1,585
6.	Finance costs	14	15	21	49	84	130
7.	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	1,299	1,033	152	2,985	720	1,455
8.	Exceptional items	-	-	-	-	-	-
9.	Profit/(Loss) from ordinary activities before tax (7-8)	1,299	1,033	152	2,985	720	1,455
10.	Tax expenses	339	7	44	532	187	368
11.	Net Profit/(Loss) from ordinary activities after tax (9-10)	960	1,026	108	2,453	533	1,087
12.	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13.	Net Profit/(Loss) for the period (11-12)	960	1,026	108	2,453	533	1,087
14.	Paid-Up equity share capital (Face Value - Rs 10 per Equity Share)	1,682	1,682	1,682	1,682	1,682	1,682
15.	Reserves excluding Revaluation Reserve as per the balance sheet of previous accounting year						5,349
16.	i Earnings per share (before extraordinary items) (not annualised):						
	(a) Basic	5.70	6.10	0.64	14.58	3.17	6.46
	(b) Diluted	5.70	6.10	0.64	14.58	3.17	6.46
	ii Earnings per share (after extraordinary items) (not annualised):						
	(a) Basic	5.70	6.10	0.64	14.58	3.17	6.46
	(b) Diluted	5.70	6.10	0.64	14.58	3.17	6.46

A Particulars of Shareholding							
1	Public shareholding:						
	- Number of shares	42,05,672	39,91,172	64,82,688	42,05,672	64,82,688	39,91,172
	- Percentage of share holding	25.00%	23.73%	38.54%	25.00%	38.54%	23.73%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares	1,26,16,996	1,28,31,496	1,03,39,980	1,26,16,996	1,03,39,980	12,831,496
	- Percentage of shares (as a % of the total shareholding of promoter and promoter Group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total shareholding of share capital of the company)	75.00%	76.27%	61.46%	75.00%	61.46%	76.27%

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Particulars	3 months ended 31-Dec-2012
B Investor Complaints	
Pending at the beginning of the quarter	NIL
Received during the quarter	3
Disposed off during the quarter	3
Remaining unresolved at the end of the quarter	NIL

Notes:

- 1 The above statement of Unaudited Financial Results for the Quarter Ended 31-Dec-2012 was reviewed by the Audit Committee and upon their recommendation, approved by the Board of Directors at their meeting held on 14-Feb-2013. This has been subjected to a limited review by the statutory auditors of the Company.
- 2 The Company has declared an Interim Dividend of 50% to the shareholders. The record date for this purpose would be 27th February 2013.
- 3 The Company operates in a single segment, "the business of providing publishing solutions viz., typesetting and data digitization services".
- 4 Figures for the previous period(s) have been regrouped/recast where necessary.

By Order of the Board

Place: Rishikesh

Dated : 14th February 2013

Nishith Arora

Chairman and Managing Director